

CERTIFICATE

2017

To the Clerk of GREENWOOD COUNTY, State of Kansas
We, the undersigned, officers of

MADISON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	19,500	8,323	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	181,000	132,871	
Noxious Weed		8	16,625	9,958	
Cemetery		8	55,000	19,321	
Special Machinery		7			
Totals		xxxxxx	272,125	170,473	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

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Madison, KS 66860

Email:

mikebartlow@sunflower.com

Attest:

2016

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

MADISON TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 170,499
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 170,499

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 127,875
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 872,713
5b. Personal property 2015	- 1,474,384
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	127,875
8. Total estimated valuation July 1, 2016	7,693,945
9. Total valuation less valuation adjustment (8 minus 7)	7,566,070
10. Factor for increase (7 divided by 9)	0.01690
11. Amount of increase (10 times 3)	+ \$ 2,882
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 173,381
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	173,381
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 213
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 173,594

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

MADISON TOWNSHIP
GREENWOOD COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,936	793	12	32	141	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	127,034	12,689	189	505	2,248	0
Noxious Weed	9,124	911	14	36	161	0
Cemetery	26,405	2,638	39	105	467	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	170,499	17,031	254	678	3,017	0

County Treas Motor Vehicle Estimate 17,031

County Treas Recreational Vehicle Estimate 254

County Treas 16/20M Vehicle Estimate 678

County Treas Commercial Vehicle Tax Estimate 3,017

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09989

RVT Factor 0.00149

16/20M Factor 0.00398

Comm Veh Factor 0.01770

Watercraft Factor 0.00000

**MADISON TOWNSHIP
GREENWOOD COUNTY**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
				Total	0	0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

MADISON TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	158	1,314	1,568
Receipts:			
Ad Valorem Tax	121,960	127,034	xxxxxxxxxxxxxx
Delinquent Tax	117	250	
Motor Vehicle Tax	13,730	7,500	12,689
Recreational Vehicle Tax	141	120	189
16/20M Vehicle Tax		2,100	505
Commercial Vehicle Tax			2,248
Watercraft Tax			0
Special Highway/Gasoline Tax	6,361	4,000	0
Reimbursements			34,750
Interest on Idle Funds	247	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous	38		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	142,594	141,254	50,631
Resources Available:	142,752	142,568	52,199
Expenditures:			
Officers Pay	750	5,000	5,000
Salaries & Wages	64,987	55,000	65,000
Employee Benefits	6,168	5,000	6,000
Road Maintenance	4,787	15,000	15,000
Road Materials	36,677	40,000	40,000
Equipment	10,637	4,000	30,000
Insurance	6,994	5,000	5,000
Fuel	10,438	12,000	15,000
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	141,438	141,000	181,000
Unencumbered Cash Balance Dec 31	1,314	1,568	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	179,000	179,250	181,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			181,000
Tax Required			128,801
Delinquent Comp Rate: 3.2%			4,070
Amount of 2016 Ad Valorem Tax			132,871

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	151,260
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	151,260
Total Expenditures	
Unencumbered Cash Balance, Dec 31	151,260

MADISON TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Noxious Weed			
Unencumbered Cash Balance January 1	0	7,036	1,850
Receipts:			
Ad Valorem Tax	9,239	9,124	XXXXXXXXXXXXXX
Delinquent Tax	91	20	
Motor Vehicle Tax	1,032	500	911
Recreational Vehicle Tax	12	10	14
16/20 M Vehicle Tax		160	36
Commercial Vehicle Tax			161
Watercraft Tax			0
Reimbursements			4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,374	9,814	5,122
Resources Available:	10,374	16,850	6,972
Expenditures:			
Officers Pay			
Salaries & Wages	1,588	10,000	11,000
Employee Benefits	122	1,500	1,525
Insurance	1,544	1,500	1,600
Other Operations	84	2,000	2,500
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,338	15,000	16,625
Unencumbered Cash Balance Dec 31	7,036	1,850	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	15,000	15,000	16,625
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 3.2%		
	Amount of 2016 Ad Valorem Tax		

Adopted Budget

Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	26,000	44,757	29,022
Receipts:			
Ad Valorem Tax	29,690	26,405	XXXXXXXXXXXXXX
Delinquent Tax	191	500	
Motor Vehicle Tax	4,431	5,000	2,638
Recreational Vehicle Tax	59	60	39
16/20M Vehicle Tax		800	105
Commercial Vehicle Tax			467
Watercraft Tax			0
Reimbursements			1,500
Sale of Plots	2,050	2,500	2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,421	35,265	7,249
Resources Available:	62,421	80,022	36,271
Expenditures:			
Officers Pay	1,500	5,000	5,000
Salaries & Wages	13,064	20,000	21,000
Employee Benefits	1,057	3,500	4,000
Insurance	376	5,000	5,000
Other Operations	1,029	2,500	5,000
Supplies & Equipment	638	15,000	15,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,664	51,000	55,000
Unencumbered Cash Balance Dec 31	44,757	29,022	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	53,700	53,700	55,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 3.2%		
	Amount of 2016 Ad Valorem Tax		

NOTICE OF BUDGET HEARING

The governing body of
MADISON TOWNSHIP
GREENWOOD COUNTY

will meet on July 25, 2016 at 7:00 P.M. at 118 South Third Street, Madison, KS 66860 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 118 South Third Street, Madison, KS 66860 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	8,154	0.722	8,700	1.013	19,500	8,323	1.082
Debt Service							
Library							
Road	141,438	16.066	141,000	16.209	181,000	132,871	17.270
Noxious Weed	3,338	1.216	15,000	1.164	16,625	9,958	1.294
Cemetery	17,664	2.983	51,000	3.369	55,000	19,321	2.511
Special Machinery							
Totals	170,594	20.987	215,700	21.755	272,125	170,473	22.157
Less: Transfers	0		0		0		
Net Expenditure	170,594		215,700		272,125		
Total Tax Levied	169,987		170,499		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,659,724		7,844,084		7,693,945		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

George Esslinger
Trustee